

Program D: Bridge City Correctional Center for Youth

Program Authorization: R.S. 15:901-908

Program Description

The Bridge City Correctional Center for Youth (BCCY) (formerly the Louisiana Training Institute - Bridge City) is a secure correctional facility for male juveniles adjudicated delinquent. The BCCY received American Correctional Association (ACA) accreditation in June 1994. The mission of the Bridge City Correctional Center for Youth is to provide for the custody, care, and treatment of adjudicated offenders through enforcement of the laws and implementation of programs designed to ensure the safety of the public, staff, and inmates and reintegrate offenders into society.

The goals of the Bridge City Correctional Center for Youth are:

1. Maximize public safety through appropriate and effective correctional custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Maintain accreditation through the ACA while continuing to provide services in the most economical, efficient, and effective way possible.

The Short Term Offender Program (STOP) is operated at BCCY. This is a ninety day intensive and highly structured short-term program which provides constructive interventions to offenders with less serious crimes and without a chronic history of offenses. It is designed to increase the offender's awareness of achievement potential and success. The goal of the STOP program is successful community reintegration of the offender, and ultimately a reduction of recidivism.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$7,798,486	\$7,778,160	\$7,851,207	\$7,702,816	\$7,995,145	\$143,938
STATE GENERAL FUND BY:						
Interagency Transfers	253,925	215,370	215,370	231,466	231,466	16,096
Fees & Self-gen. Revenues	2,735	5,954	5,954	5,954	5,954	0
Statutory Dedications	0	0	0	45,035	45,035	45,035
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,998	18,684	18,684	18,684	18,684	0
TOTAL MEANS OF FINANCING	\$8,057,144	\$8,018,168	\$8,091,215	\$8,003,955	\$8,296,284	\$205,069
EXPENDITURES & REQUEST:						
Salaries	\$5,117,864	\$5,476,102	\$5,476,102	\$5,423,706	\$5,573,243	\$97,141
Other Compensation	176,834	8,016	8,016	8,016	8,016	0
Related Benefits	779,361	917,388	917,388	997,958	1,041,353	123,965
Total Operating Expenses	1,334,613	1,014,213	1,079,893	932,369	1,182,437	102,544
Professional Services	107,448	67,106	71,726	74,954	71,726	0
Total Other Charges	18,697	14,138	14,138	284,192	274,369	260,231
Total Acq. & Major Repairs	522,327	521,205	523,952	282,760	145,140	(378,812)
TOTAL EXPENDITURES AND REQUEST	\$8,057,144	\$8,018,168	\$8,091,215	\$8,003,955	\$8,296,284	\$205,069
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	157	156	156	160	152	(4)
Unclassified	19	19	19	19	19	0
TOTAL	176	175	175	179	171	(4)

SOURCE OF FUNDING

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenues, Statutory Dedications from the Deficit Elimination/Capital Outlay Escrow Replenishment Fund (created in La. R. S. 39:137).and Federal Funds. Interagency Transfers are derived from the Department of Education for the school lunch program and from the Department of Transportation and Development for security costs associated with providing inmate road cleanup crews. The Fees and Self-generated Revenues are derived from the employee purchase of meals and housing. Statutory Dedications are funded by taxes. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Deficit Elimination Fund	\$0	\$0	\$0	\$45,035	\$45,035	\$45,035

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$7,778,160	\$8,018,168	175	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$12,347	\$12,347	0	Carry Forward of Operating Supplies and Acquisitions
\$60,700	\$60,700	0	Increase of funding necessary for the Closed Circuit TV project at Bridge City Correctional Center for Youth
\$7,851,207	\$8,091,215	175	EXISTING OPERATING BUDGET - December 20, 2001
\$34,023	\$34,023	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$81,664	\$81,664	0	Classified State Employees Merit Increases for FY 2002-2003
\$10,252	\$10,252	0	Unclassified State Teacher Merit Increases for FY 2002-2003
\$81,430	\$81,430	0	Risk Management Adjustment
\$145,140	\$145,140	0	Acquisitions & Major Repairs
(\$521,205)	(\$521,205)	0	Non-Recurring Acquisitions & Major Repairs
(\$12,347)	(\$12,347)	0	Non-Recurring Carry Forwards
(\$342,624)	(\$342,624)	0	Salary Base Adjustment
(\$307,105)	(\$307,105)	0	Attrition Adjustment
\$0	\$45,035	0	Group Insurance Adjustment
\$63,308	\$63,308	2	Workload Adjustment - Costs associated with the education and medical/mental health component of the Juvenile Justice Settlement Agreement
\$907,256	\$907,256	(6)	Other Adjustments - Realign budget recommendation to the Department Budget Adjustment Decision Package
(\$3,100)	(\$3,100)	0	Other Adjustments - Reduction of travel expenditure recommendations Department-wide
\$17,069	\$17,069	0	Other Adjustments - Adjust teacher salaries to that of the parish school board in which the facility resides
\$0	\$16,096	0	Other Adjustments - Increase Interagency Transfers received from the Department of Education for the school lunch program
(\$9,823)	(\$9,823)	0	Other Technical Adjustments - Transfers State General Fund to the Corrections' Administration appropriation for the school lunch program
\$7,995,145	\$8,296,284	171	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$7,995,145	\$8,296,284	171	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$7,995,145	\$8,296,284	171	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$71,726 Medical Professional Services for the Juvenile Offenders - Dentist, Pharmacist, Psychologist, Psychiatrist and Internist

\$71,726 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$968	Allocation to the Comprehensive Public Training Program
\$2,040	User fee for radio system - Department of Public Safety
\$1,307	Allocation to the State Treasurer's Office
\$30,500	Allocation to the Office of Telecommunications
\$239,554	Allocation to the Office of Risk Management
\$274,369	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$145,140	Replace two (2) trip vehicles, two (2) laundry dryers, tilting braiser and tray rack for kitchen, kitchen exhaust vent/hood; purchase maintenance lift and modular/privacy partitions for the education section
\$145,140	TOTAL ACQUISITIONS AND MAJOR REPAIRS